

SUMMARY OF GRANTS 2022/23	Ysgol Emmanuel (6632060)
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GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £
EIG	Education Improvement Grant	20,391	20,391	0
	Education Improvement Grant - Foundation Phase Element Only	130,448	130,448	0
PDG	Pupil Development Grant - eFSM	218,500	218,500	0
	Pupil Development Grant - PRU / EOTAS	0	0	0
	Pupil Development Grant - Early Years	67,850	67,850	0
PLG	Professional Learning Grant	9,030	9,030	0
TOTAL		446,219	446,219	0

SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
EIG	Education Improvement Grant	0	3,000	0	17,391	20,391
	Education Improvement Grant - Foundation Phase Element Only	0	0	130,448	0	130,448
PDG	Pupil Development Grant - eFSM	0	27,000	159,694	31,806	218,500
	Pupil Development Grant - PRU / EOTAS	0	0	0	0	0
	Pupil Development Grant - Early Years	0	0	67,850	0	67,850
PLG	Professional Learning Grant	0	0	0	9,030	9,030
PLANNED EXPENDITURE TOTAL		0	30,000	357,992	58,227	446,219

SUMMARY BY NATIONAL MISSION		Developing a high-quality education profession	Inspirational leaders working collaboratively to raise standards	Strong and inclusive schools committed to excellence, equity and well-being	Robust assessment, evaluation and accountability arrangements supporting a self-improving system	Planned Expenditure Total
EIG	Education Improvement Grant	17,391	0	0	3,000	20,391
	Education Improvement Grant - Foundation Phase Element Only	130,448	0	0	0	130,448
PLG	Professional Learning Grant	9,030	0	0	0	9,030
PLANNED EXPENDITURE TOTAL		156,869	0	0	3,000	159,869

	EIG SUMMARY BY GRANT OBJECTIVES	Grant		Planned Expenditure
		EIG	FP Element Only	
ent Grant	To work towards the Foundation Phase ratios	0	130,448	130,448
	Improving teaching and learning	3,000	0	3,000
	Addressing learners' barriers to learning and improving inclusion	17,391	0	17,391
	Improving the leadership of educational settings	0	0	0
	Improving the provision for learners and the engagement of learners	0	0	0

Education Improvem	Improved outcomes in literacy	0	0	0
	Improved outcomes in numeracy	0	0	0
	Reducing the impact of deprivation on educational outcomes	0	0	0
	Improving outcomes for pupils in receipt of FSM and to narrow the gap between nFSM & eFSM pupils	0	0	0
	Excellent professional workforce	0	0	0
	An engaging curriculum	0	0	0
	Qualifications which are nationally and internationally respected	0	0	0
	Leaders working together in a self-improving system	0	0	0
PLANNED EXPENDITURE TOTAL		20,391	130,448	150,839

	PDG SUMMARY BY GRANT OBJECTIVES	Grant			Planned Expenditure
		eFSM	PRU / EOTAS	Early Years	
Pupil Development Grant	Up-skilling staff, both teaching and support so they use pedagogical approaches known to be most effective for learners from disadvantaged backgrounds, including in a blended learning context	0	0	0	0
	Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	35,400	0	0	35,400
	Support all eFSM learners via effective early identification and tracking. This includes the more able learners	0	0	46,956	46,956
	EYPDG Professional learning offers to staff on developing children's speech, language and communication skills	0	0	0	0
	Develop early literacy and numeracy approaches	110,206	0	0	110,206
	Develop parental engagement and engagement with families to help them support their children's learning	9,570	0	9,570	19,140
	Support pupils social and emotional learning	32,000	0	0	32,000
	Encourage pupils to become independent and resilient learners	0	0	0	0
	Ensure support staff are highly trained	0	0	0	0
	Using effective diagnostic and tracking systems to tailor support	0	0	0	0
	At least 60% of secondary schools' PDG to be invested in key stage 3 pupils	0	0	0	0
	Monitor interventions to ensure that they are having the expected impact	0	0	0	0
	Increase the attendance of eFSM learners	31,324	0	11,324	42,648
	Reduce the number of cases where eFSM receive fixed-term exclusions	0	0	0	0
Draw on several sources to look at well-evidenced interventions with the PDG funds e.g. Sutton Trust Toolkit, Welsh Government's Guidance for using Pupil Deprivation Grant: What really works?	0	0	0	0	

	Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	0	0	0	0
PLANNED EXPENDITURE TOTAL		218,500	0	67,850	286,350